

POLICE (37)

AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

MISSION:

To enhance the quality of life for the people we serve using a data driven evidence based approach to enforce laws, ordinances and statutes; prevent the proliferation of crime and apprehend offenders with the support of the community and other law enforcement partners.

AGENCY GOALS:

1. Compliance with the United States Department of Justice Consent Judgment regarding “*Conditions of Confinement.*”
2. Compliance with the United States Department of Justice Consent Judgment regarding “*Use of Force, Arrest and Witness Detention.*”
3. Reduce the number of shootings by 25%.
4. Reduce violent crime by 10%.
5. Reduce property crime by 20%, including copper theft.

AGENCY FINANCIAL SUMMARY:

2011-12 <u>Requested</u>		2010-11 <u>Budget</u>	2011-12 <u>Recommended</u>	Increase (Decrease)
\$ 447,772,783	City Appropriations	\$ 396,367,452	\$ 402,966,154	\$ 6,598,702
<u>20,212,911</u>	Grant Appropriations	<u>18,415,231</u>	<u>20,212,912</u>	<u>1,797,681</u>
\$ 467,985,694	Total Appropriations	\$ 414,782,683	\$ 423,179,066	\$ 8,396,383
\$ 72,186,498	City Revenues	\$ 71,513,987	\$ 68,852,630	\$ (2,661,357)
<u>20,212,912</u>	Grant Revenues	<u>18,415,231</u>	<u>20,212,912</u>	<u>1,797,681</u>
\$ 92,399,410	Total Revenues	\$ 89,929,218	\$ 89,065,542	\$ (863,676)
\$ 375,586,284	NET TAX COST:	\$ 324,853,465	\$ 334,113,524	\$ 9,260,059

AGENCY EMPLOYEE STATISTICS:

2011-12 <u>Requested</u>		2010-11 <u>Budget</u>	04-01-11 <u>Actual</u>	2011-12 <u>Recommended</u>	Increase (Decrease)
2,939	Uniform Positions	2,866	2,849	2,892	26
89	Uniform Grant Positions	87	87	89	2
377	Civilian Positions	364	302	396	32
<u>11</u>	Civilian Grant Positions	<u>11</u>	<u>11</u>	<u>11</u>	<u>0</u>
3,416	Total Positions	3,328	3,249	3,388	60

ACTIVITIES IN THIS AGENCY:

	2010-11 <u>Budget</u>	2011-12 <u>Recommended</u>	Increase (Decrease)
Board of Police Commissioners	\$ 2,994,798	\$ 3,426,438	\$ 431,640
Office of the Chief of Police	13,596,753	13,431,351	(165,402)
Patrol Operations Bureau	248,188,473	228,603,330	(19,585,143)
Criminal Investigations Bureau	80,598,962	82,552,547	1,953,585
Administrative Operations	55,846,681	80,106,095	24,259,414
Grants	<u>13,557,016</u>	<u>15,059,305</u>	<u>1,502,289</u>
Total Appropriations	\$ 414,782,683	\$ 423,179,066	\$ 8,396,383

POLICE (37)

BOARD OF POLICE COMMISSIONERS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: BOARD OF POLICE COMMISSIONERS

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules and regulations for the department. The Commission also reviews and approves the department's budget pursuant to the charter; investigates citizens' complaints; acts as final authority in imposing or reviewing the discipline of employees of the department; and makes an annual report to the Mayor, the City Council, and the public of the department's activities and accomplishments.

In addition, the City Code Section 55-15-8(a) provides that The Board of Police Commissioners, shall establish standards, including insurance and bonding requirements, that must be met in order for a tower to qualify for police authorized tow and the police department shall maintain a current list of such qualified towers."

The Office of the Chief Investigator (OCI) serves as the investigative entity of the Detroit Board of Police Commissioners. The OCI receives processes, investigates and issues findings on citizen complaints filed against the Detroit Police Department and its personnel.

MAJOR INITIATIVES FOR FY 2010-11:

- To remain current with the citizen complaints at OCI, following the backlog elimination plan and case management plan.
- To continue the restructure of OCI, implementing its new Standard Operating Procedures, Training Manual and training for Investigative Staff.
- To continue providing meaningful feedback to the Chief of Police with regard to findings, disciplinary disposition, trends and corrective actions.
- To make recommendations to City Council with regard to setting storage fees for Police Authorized Towing mandated by ordinance.
- To set up meetings with Librarians within the city regarding the Informational Campaign.
- To work with DPD in correlating Budget initiatives with overall DPD Strategic Plan.
- To provide more access information to the public about OCI.
- To add an additional eight (8) investigators to OCI to help maintain the citizen complaints.
- To participate in the evaluation process of the Request for Proposal for Centralized Towing Dispatch and Management Services.

PLANNING FOR THE FUTURE FOR FY 2011-12, FY 2012-13 and BEYOND:

- To achieve compliance with the Consent Decree by implementing improved processes for the receipt, review, investigation and resolution of citizen complaints pursuant to 67 of the Consent Decree.
- To enhance technology so we can operate more efficiently
- To develop a community awareness campaign to improve citizen awareness and accessibility to the Board of Police Commissioners and the Office of the Chief Investigator
- To work with the Mayor and the Chief of Police in establishing policies and procedures that will facilitate the delivery of more efficient and user friendly services to the citizens of Detroit
- To design a mediation program to resolve citizens' complaints
- Board of Police Commissioner's Community Fun Day Picnic
- To hold Town Hall Meetings
- To create a citizen volunteer network within the Community Relations office in each Precinct or District
- To work with Disciplinary and the Chief's office to retain officers with repeat offenses

POLICE (37)

BOARD OF POLICE COMMISSIONERS MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2008-09 Actual	2009-10 Actual	2010-11 Projection	2011-12 Target
Inputs: Resources Allocated or Service Demands Made				
Number of Complaints received	1,500	1,600	1,700	1,800
Outputs: Units of Activity directed toward Goals				
Number of meetings through mediation program	N/A	N/A	5	5
Community and outreach meetings/Pamphlets, posters distributed	12/350	12/350	12/350	12/350
Mayoral and Chief of Police policies reviewed	8	8	10	10
Outcomes: Results or Impacts of Program Activities				
Number of Citizens complaints reviewed within 90 days	1,200	500	600	550
Activity Costs	\$2,685,206	\$2,578,472	\$2,994,798	\$3,426,438

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Board of Police Commissioners Police Commission	2010-11 Redbook		2011-12 Dept Final Request		2011-12 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00111 - Police Commission						
370010 - Board of Police Commissioners	29	\$2,994,798	40	\$4,195,822	32	\$3,426,438
APPROPRIATION TOTAL	29	\$2,994,798	40	\$4,195,822	32	\$3,426,438
ACTIVITY TOTAL	29	\$2,994,798	40	\$4,195,822	32	\$3,426,438

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC0137 - Board of Police Commissioners			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	1,564,874	1,986,371	1,698,372
EMPBENESL - Employee Benef	1,293,624	1,955,251	1,593,161
PROFSVCSL - Professional/Cor	21,000	25,000	20,250
OPERSUPSL - Operating Suppli	2,500	18,750	2,250
OPERSVCSL - Operating Servic	104,800	147,450	105,205
CAPEQUPSL - Capital Equipme	0	19,000	0
OTHEXPSSL - Other Expenses	8,000	44,000	7,200
<i>A37000 - Police Department</i>	<i>2,994,798</i>	<i>4,195,822</i>	<i>3,426,438</i>
AC0137 - Board of Police Commissioners	2,994,798	4,195,822	3,426,438
Grand Total	2,994,798	4,195,822	3,426,438

POLICE (37)

CHIEF OF POLICE ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: OFFICE OF THE CHIEF OF POLICE

The Chief of Police is the chief executive officer of the department and has overall responsibility for enforcing the law in the City of Detroit and providing leadership and direction to the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Office of the Assistant Chief of Police. The Chief of Police and the Assistant Chief are responsible for directing and controlling department resources to provide the maximum level of services to the public.

The Office of the Chief of Police includes the Chief's staff, Internal Controls (includes Internal Affairs and Force Investigations), the Office of Public Information, Budget Operations, Legal Advisor and the DPD – TMO Office.

The Detroit Police Department is headquartered at 1300 Beaubien in the downtown area. The building houses the Office of the Chief of Police, the Office of the Assistant Chief, the Patrol Operations Bureau, as well as other department entities.

GOALS:

1. Responding to calls for service in an efficient and effective manner
2. Investigating crime
3. Building key stakeholder partnerships through community policing efforts

MAJOR INITIATIVES FOR FY 2010-11:

- Compliance with the United States Department of Justice Consent Judgment regarding "*Conditions of Confinement*."
- Compliance with the United States Department of Justice Consent Judgment regarding "*Use of Force, Arrest and Witness Detention*."
- Reduce the number of shootings by 25%.
- Reduce violent crime by 10%.
- Reduce property crime by 20%, including copper theft offenses.
- In August 2010, the City of Detroit purchased the former MGM Casino building to house a new Police and Fire Headquarters. Upon completion of the necessary renovations, several DPD commands will be housed in the facility.
- An aggressive, data-driven, comprehensive crime fighting strategy has been developed to address violent crime, property crime, environmental issues and other quality of life issues identified by the community.
- The use of a standardized data-driven approach has allowed the department to re-deploy officers based on crime statistics, calls for service etc.
- Burglaries are one of the most personally invasive crimes that can shatter a person's sense of safety and security. Through focused enforcement using uniform and plain clothes officers at the Police Districts/Precincts will enhance our ability to identify, arrest, and convict those responsible for these crimes.
- In December 2010, the department implemented the Enhanced Call Verification Initiative. The program continues to reduce the number of calls for service that involve false alarms.
- In conjunction with the Mayor's Transformation Management Office, the department has established a DPD-TMO office. This office has been critical in the data gathering and plan development that will make the department more efficient and effective.
- The Police Department continues to build relationships with key community stake holders through our successful community police academies. The Department will continue to conduct Spanish speaking, business, ministers, female ministers, and youth academies. Graduates will be used on committees to assist the Department in making operational decisions that will enhance our service to the community.
- Increase the number of community (neighborhood, apartment, and business) watch programs, city-wide.
- The Copper Theft Task Force continues to address this crime in an effort to reduce its impact and threat to our homeland security. Our partners include: AT&T, DTE/Michcon, Detroit Public Lighting, Michigan State

POLICE (37)

Police, and the Wayne County Prosecutor. Efforts of our department members have been so well received that the department received a letter of accommodation and donation from the DTE Energy Company to assist the department with further reductions of metal theft.

PLANNING FOR THE FUTURE FOR FY 2011-12, FY 2012-13 and BEYOND:

- The department will return to the precinct model. Precinct sites are being reviewed.
- A review and assessment of current operations will assist the department in increasing officer presence by reducing those internal processes associated with non-productive activities.
- An Intergovernmental Agreement for the housing of prisoners will allow the department to provide more officers on the streets and satisfy the “Conditions of Confinement” consent judgment.
- The civilianization of the administrative positions held by sworn officers will allow the department to put more officers on the street.
- Per the request of the Chief of Police, the recommendation includes the deletion of one (1) Assistant Chief position. This position has been re-allocated to three (3) Investigators for the Board of Police Commissioner’s Office of the Chief Investigator (OCI). The OCI receives, processes, investigates and issues findings on citizen complaints filed against the Detroit Police Department and its personnel.

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Office of the Chief Police Executive	2010-11 Redbook		2011-12 Dept Final Request		2011-12 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00112 - Police Executive						
370020 - Office of the Chief	15	\$2,552,416	15	\$2,603,012	15	\$2,421,534
370023 - DPD - TMO	0	\$0	4	\$656,846	4	\$591,869
370045 - Budget Operations	4	\$398,068	4	\$465,336	4	\$463,856
370047 - Legal Advisor	0	\$0	3	\$452,120	3	\$427,905
370060 - Executive Protection	14	\$1,832,237	14	\$2,013,481	15	\$2,002,228
370065 - City Council Security	8	\$884,652	8	\$995,937	8	\$896,556
370070 - Office of Public Information	5	\$637,372	7	\$938,823	7	\$871,744
370075 - Internal Affairs	24	\$3,647,522	27	\$3,998,455	27	\$3,637,863
370077 - Force Investigation	14	\$1,955,823	16	\$2,333,191	16	\$2,117,796
370078 - Police Community Services	7	\$1,001,022	0	\$0	0	\$0
370079 - Auxiliary Services	5	\$687,641	0	\$0	0	\$0
APPROPRIATION TOTAL	96	\$13,596,753	98	\$14,457,201	99	\$13,431,351
ACTIVITY TOTAL	96	\$13,596,753	98	\$14,457,201	99	\$13,431,351

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC0237 - Office of the Chief of Police			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	6,885,096	6,713,448	6,806,861
EMPBENESL - Employee Benef	6,309,551	7,388,705	6,238,284
PROFSVCSL - Professional/Cor	60,000	60,000	48,600
OPERSUPSL - Operating Suppli	0	14,000	0
OPERSVCSL - Operating Servic	163,548	161,048	161,048
OTHEXPSSL - Other Expenses	178,558	120,000	176,558
<i>A37000 - Police Department</i>	<i>13,596,753</i>	<i>14,457,201</i>	<i>13,431,351</i>
AC0237 - Office of the Chief of Police	13,596,753	14,457,201	13,431,351
Grand Total	13,596,753	14,457,201	13,431,351

POLICE (37)

PATROL OPERATIONS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PATROL OPERATIONS BUREAU

The Patrol Operations Bureau is primarily responsible for the deployment of response units throughout the City. Personnel provide general police services to the community, both motorized and foot patrol, uniformed and plainly clothed. Duties include the enforcement of laws, ordinances and statutes, the prevention of crime, the apprehension of offenders, community policing initiatives and other community services. Patrols have been returned to precinct level policing to improve the efficiency of the operations.

The current district and precinct locations are as follows:

Precincts	Name	Location
1 st & 13 th	Central District	7310 Woodward
2 nd & 3 rd	Southwestern District	4700 Fort. St.
7 th & 11 th	Northeastern District	5100 E. Nevada
5 th & 9 th	Eastern District	11187 Gratiot
6 th & 8 th	Northwestern District	11450 Warwick
10th	10 th Precinct	12000 Livernois
12th	12 th Precinct	1441W. 7 Mile

GOALS:

1. Reduce overall crime with the use of an aggressive, data-driven, comprehensive crime fighting strategy.
2. Improve the Investigative Operations case closure rates.
3. Reduce response time through the reprioritization of calls for service.
4. Increase the enforcement of nuisance crimes through enhanced training for our members.
5. Increase participation in proactive strategic operations with other law enforcement agencies.
6. Improve stakeholder relationships with crime victim follow-ups, security surveys etc.
7. Increase community involvement by encouraging and educating the community on ways to report crimes, anonymously if desired, so that more citizens will feel comfortable with providing information.

MAJOR INITIATIVES FOR FY 2010-11:

1. The use of a standardized data-driven approach has allowed the department to re-deploy officers based on crime statistics, calls for service etc.
2. The **Enhanced Call Verification** initiative has significantly reduced false alarm calls for services. Training has been provided to our communication personnel as well as those involved alarm companies. This effort has generated man hours that would have otherwise not been available for our members to respond to crimes and other emergencies.

PLANNING FOR THE FUTURE FOR FY 2011-12, FY 2012-13 and BEYOND:

Operations and funding for the **Citizens Patrol** has been transferred to the Detroit Police Department. The enhanced coordination by the Police Community Services unit will provide an opportunity for enhanced services.

An Intergovernmental Agreement for the housing of detainees will allow the department to provide more officers on the streets and satisfy the “Conditions of Confinement” consent judgment.

The department will return to the precinct model. Precinct sites are being reviewed.

POLICE (37)

PATROL OPERATIONS BUREAU MEASURES AND TARGETS

Type of Performance Measure:	2008-09	2009-10	2010-11	2011-12
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals				
Enhance Community Relations Initiatives				
Number of Radio Patrols Groups	33	33	26	33
Number of Police Reserve Officers	240	229	220	250
Number of Police Explorers	N/A	150	125	150
Traffic Safety Programs	N/A	90	95	100
Number of Police Chaplains	N/A	30	40	50
Number of Citizen Police Academies	N/A	2	2	2
Number of Community Policing Programs	N/A	300	350	375
Activity Costs	\$267,839,953	\$255,224,843	\$248,188,473	\$228,603,330

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Office of the Asst Chief Operations Operations	2010-11 Redbook		2011-12 Dept Final Request		2011-12 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10082 - Operations						
371995 - Office of the Asst Chief Operations	8	\$1,067,229	11	\$1,629,926	10	\$1,330,637
372000 - Office of the Deputy Chief Patrol Oper	11	\$1,486,212	11	\$1,807,467	13	\$2,031,544
372003 - Court	61	\$5,985,175	0	\$0	0	\$0
372011 - Central District	286	\$33,133,116	260	\$33,753,267	249	\$29,713,220
372012 - Northeastern District - 7th Precinct	143	\$16,596,635	144	\$18,717,620	144	\$16,957,407
372013 - Eastern District - 5th Precinct	149	\$17,242,904	163	\$20,720,729	157	\$17,939,841
372014 - Northwestern District - 8th Precinct	162	\$19,285,570	166	\$21,322,041	162	\$18,777,202
372016 - Southwestern District - 2nd Precinct	150	\$16,980,815	147	\$18,797,010	146	\$16,977,073
372017 - Twelfth Precinct	181	\$21,149,595	187	\$23,468,084	184	\$20,776,225
372018 - Northwestern District - 6th Precinct	174	\$20,216,471	208	\$26,017,480	195	\$21,923,061
372019 - Tenth Precinct	163	\$19,231,281	162	\$20,936,931	161	\$18,916,340
372023 - Northeastern District - 11th Precinct	137	\$16,369,951	136	\$17,828,117	136	\$16,120,261
372024 - Eastern District - 9th Precinct	144	\$16,860,117	156	\$20,147,119	150	\$17,504,447
372025 - Police Community Services	0	\$0	17	\$2,101,631	17	\$1,929,646
372026 - Citizens Patrol	0	\$0	0	\$0	0	\$270,000
372027 - Auxiliary Services	0	\$0	14	\$1,701,197	14	\$1,561,587
372028 - Southwestern District - 3rd Precinct	141	\$16,690,193	140	\$18,150,501	140	\$16,404,037
372029 - Communications Operations	151	\$16,467,648	0	\$0	0	\$0
APPROPRIATION TOTAL	2061	\$238,762,912	1922	\$247,099,120	1878	\$219,132,528
10152 - Casino Municipal Services-Police						
370095 - Gaming Unit	78	\$9,425,561	78	\$10,370,853	78	\$9,470,802
APPROPRIATION TOTAL	78	\$9,425,561	78	\$10,370,853	78	\$9,470,802
ACTIVITY TOTAL	2139	\$248,188,473	2000	\$257,469,973	1956	\$228,603,330

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC0337 - Patrol Operations Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	130,420,848	122,745,761	120,316,173
EMPBENESL - Employee Benef	116,834,941	133,789,028	107,158,223
PROFSVCSL - Professional/Cor	400,000	400,000	324,000
OPERSVCSL - Operating Servic	532,684	535,184	534,934
OTHEXPSSL - Other Expenses	0	0	270,000
<i>A37000 - Police Department</i>	<i>248,188,473</i>	<i>257,469,973</i>	<i>228,603,330</i>
AC0337 - Patrol Operations Bureau	248,188,473	257,469,973	228,603,330
Grand Total	248,188,473	257,469,973	228,603,330

POLICE (37)

CRIMINAL INVESTIGATIONS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: CRIMINAL INVESTIGATIONS BUREAU

The **Criminal Investigations Bureau** includes specialized functions relating to the detection, apprehension and prosecution of criminals. The bureau includes Organized Crime, Special Investigations and Tactical Support, which reports directly to the Assistant Chief. These commands have the responsibility of investigating and prosecuting specific Part I and Part II crimes; dismantling chop shops and auto theft rings; apprehending fugitives wanted for parole and probation violations; extraditing suspects to and from Detroit; apprehending violent crime fugitives; investigating and prosecuting various organized crimes including narcotic trafficking, prostitution, gang affiliated crimes and organizations; offering counseling services to adult and juvenile domestic violence victims; providing district/precinct support and regulating cabaret dancers, taxi cabs and rental halls under city ordinance.

Tactical Support includes Tactical Support and Homeland Security. Responsibilities include providing emergency response to situations such as riots, protesters, barricaded gunmen, bomb threats etc.; investigating and prosecuting various gang affiliated crimes and organizations; and providing district / precinct support.

Forensic Services responsibilities include documenting crime scenes; collecting evidence; conducting latent print examinations; developing and printing crime scene photographs; sketching composites of suspects; producing graphic design material and performing polygraph examinations for the Department. For biological evidence, intake personnel receives and prepares evidence for transfer to the Michigan State Police; locates and retrieves biology/trace evidence for retesting, appeal proceedings, and as required for the Innocence Project; researches DPD data base records and reporting systems; and separates controlled substances from packaging when latent print analysis is requested.

Court Liaison provides courtroom security to the judges and magistrates in both the Criminal and Traffic Division of the 36th District Court; maintains police details at the 36th District Court for the administration and control of court appearance record keeping; processes misdemeanor warrants from the 36th District Court, Traffic and Ordinance Division; makes necessary Law Enforcement Information Network (LEIN) cancellations; operates a 24 hour traffic warrant verification detail at 36th District Courts Traffic and Ordinance Division; maintains a liaison with the Wayne County Prosecutor's office, the administrative office of the 36th District Court, and the administrative office of the Third Circuit Court Criminal Division and monitors and processes felony capias (bench warrants) issued by the court.

The **Rape Counseling Center** was established in November of 1975. It was one of the first rape counseling centers operated by a police department in the country. Services expanded to include victims of domestic violence and secondary victims of homicide. Currently named the **Victims' Assistance Program (VAP)**, a wide range of services are provided to the victims and families. The unit works in conjunction with Sex Crimes, Domestic Violence and Homicide. Staffed by licensed professional social workers, counselors and advocates, individual and group crisis intervention, follow-up counseling and community prevention programs are provided.

The **Intelligence Center** assists patrol officers and investigators by providing in depth information from state and federal databases. This information would not be readily available without the collaboration of the center with federal partners.

GOALS:

1. Continue efforts to increase closure rates for Part 1 crimes.
2. Continue to reassess and assign personnel in accordance with the prevailing crime patterns and issues affecting the quality of life in Detroit.
3. Increase the number of parole violators/absconders returned to the Department of Corrections.
4. Reduce the number of career criminals on the streets.
5. Reduce the number of gangs and gang related crimes in the city.
6. Work with community groups to provide mentors and/or activities for juveniles.

POLICE (37)

MAJOR INITIATIVES FOR FY 2010-11:

- An aggressive, data-driven, comprehensive crime fighting strategy has been developed to address violent crime, property crime, environmental issues and other quality of life issues identified by the community.
- Deployment of resources using threshold mapping.
- Aggressive deployment of the Home Invasion Team.

PLANNING FOR THE FUTURE FOR FY 2011-12, FY 2012-13 and BEYOND:

The bureau will continue the utilization collaborative task forces with outside agencies and departmental resources to achieving our goals, as they relate to the detection, apprehension and prosecution of criminals.

POLICE (37)

CRIMINAL INVESTIGATIONS BUREAU MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2008-09 Actual	2009-10 Actual	2010-11 Projection	2011-12 Target
Outputs: Units of Activity directed toward Goals				
Number of juveniles arrested for narcotics related offenses	**	**	108	119
Aid and abetting arrests	55	59	N/A	N/A
Loiter in Place of Illegal Operations Citations (L.P.I.O.)	440	506	2,963	3,259
Narcotics raids	**	**	3,147	3,462
Narcotics related arrests	**	**	4,849	5,334
Number of ordinance violations issued (Tactical Mobile, Traffic Enforcement)	39,792	47,755	39,966	40,700
Number of persons investigated (Tactical Mobile, Traffic Enforcement)	26,033	30,549	23,454	25,000
Number of vehicles investigated (Tactical Mobile, Traffic Enforcement)	19,944	21,802	18,458	19,450
Crime Laboratory scene runs	11,000	11,437	12,359	13,594
Trace evidence analysis	*4,600	*	*	*
Polygraph examinations	450	357	275	100
Chemical analysis	*6,490	*	*	*
Firearm examinations	*6,600	*	*	*
DNA typing	*4,400	*	*	*
Latent prints	1,650	1,725	1,905	2,095
Integrated Ballistics Identification	*6,820	*	*	*
Activity Costs	\$82,021,826	\$86,897,289	\$80,598,962	\$82,552,547

*The Detroit Police Department handled forensic cases through September 28, 2008. As of September 26, 2008, evidence is collected at a central intake and documented by DPD. It is then transferred to the MSP Forensic Science Division for analysis.

**Staff reviewing statistics to provide complete and accurate data.

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC0437 - Criminal Investigations Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	39,509,306	37,619,682	39,875,968
EMPBENESL - Employee Benef	35,012,274	39,410,387	36,251,084
PROFSVCSL - Professional/Cor	540,000	540,000	437,400
OPERSUPSL - Operating Suppli	19,500	55,000	49,500
OPERSVCSL - Operating Servic	4,981,182	5,456,525	5,456,465
CAPEQUPSL - Capital Equipme	1,000	0	0
CAPOUTLSL - Capital Outlays/I	21,600	21,600	19,440
OTHEXPSSL - Other Expenses	514,100	514,100	462,690
<i>A37000 - Police Department</i>	<i>80,598,962</i>	<i>83,617,294</i>	<i>82,552,547</i>
AC0437 - Criminal Investigations Bureau	80,598,962	83,617,294	82,552,547
Grand Total	80,598,962	83,617,294	82,552,547

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC0437 - Criminal Investigations Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	39,509,306	37,619,682	39,875,968
EMPBENESL - Employee Benef	35,012,274	39,410,387	36,251,084
PROFSVCSL - Professional/Cor	540,000	540,000	437,400
OPERSUPSL - Operating Suppli	19,500	55,000	49,500
OPERSVCSL - Operating Servic	4,981,182	5,456,525	5,456,465
CAPEQUPSL - Capital Equipme	1,000	0	0
CAPOUTLSL - Capital Outlays/I	21,600	21,600	19,440
OTHEXPSSL - Other Expenses	514,100	514,100	462,690
<i>A37000 - Police Department</i>	<i>80,598,962</i>	<i>83,617,294</i>	<i>82,552,547</i>
AC0437 - Criminal Investigations Bureau	80,598,962	83,617,294	82,552,547
Grand Total	80,598,962	83,617,294	82,552,547

POLICE (37)

ADMINISTRATIVE OPERATIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: ADMINISTRATIVE OPERATIONS

Administrative Operations includes several commands with various responsibilities including the procurement of and payment for goods and services, the completion of tasks related to the consent judgments, the minimization of risk within the department, the recruitment and retention of personnel and technological integration throughout the agency. The Human Resources Bureau, Fiscal Management Bureau, Technical Services Bureau and the Civil Rights Integrity Bureau each has a Deputy Chief or a Director who is charged with the overall efficiency and planning for their respective operation.

The **Human Resources Bureau** is responsible for maintaining complete and adequate personnel records on all members; processing all personnel matters; recruiting new members and administering and securing promotional examinations.

The **Management Services Bureau** oversees, Police Payroll, Resource Management, Evidence Control / Property and Fiscal Operations. **Payroll** is responsible for preparing payroll adjustments and payouts, maintaining payroll records and preparing and distributing biweekly payrolls to all department members. **Resource Management**, with a few exceptions, is responsible for the acquisition, allocation, and inventory of department equipment and inventory and acts as the liaison to the General Services Department. **Facilities Management** works in conjunction with the Detroit Building Authority and General Services Department. Responsibilities include the oversight and facilitation of acquisitions, repair and maintenance of the department's various facilities. **Evidence/Control and Property** is responsible for transport and storage of physical evidence for the Department. **Fiscal Operations** is responsible for the payment for goods and services and maintaining proper and adequate accounting records for the department.

The **Technical Services Bureau**, which includes Communications Operations, Communication Systems, Technical Support, Telephone Crime Reporting and Records and Identification is responsible for the radio dispatching and the handling of emergency (911) telephone communications, coordinating and managing the technological needs of the department, telephone crime reporting and records management. Primary functions include facilitating the acquisition of the most up to date technology in the areas of radio communications, digital communications, computers, crime reporting and records management.

The **Civil Rights Integrity Bureau** oversees Planning. The Office of Civil Rights and Planning are responsible for ensuring tasks related to compliance with the Department of Justice consent judgments are completed in a timely manner. The bureau also includes Legal Affairs and Training. **Legal Affairs** is comprised of Legal, Labor Relations, Police-Law and Disciplinary Administration. Legal Affairs and its entities are in place to prevent any issues that may hinder management's ability to effectively manage the department's operations. **Training** is comprised of Recruit Training, Field Training and Firearms Training. Responsibilities include approving and facilitating all in-service, recruit and restoration training.

POLICE (37)

GOALS:

Human Resources Bureau

1. Improve public safety and community relations by increasing police visibility to respond to calls for service, investigate crime and build key stakeholder partnerships.
 - a. Recruit and select qualified candidates.
 - b. Increase the number of full-duty status members available for patrol activities.
 - c. Develop an on-line application for prospective candidates.

Management Services Bureau

1. Monitor the collection of revenues.
2. Increase revenues by billing outside agencies for special events.

Technical Services Bureau

1. Enhance the professional image and proficiency of the Detroit Police Department through quality and accurate communications and records management.
2. Support and make more efficient, the mission of the Detroit Police Department by enhancing technology to ensure compliance with the Department of Justice Consent Judgments.

Civil Rights Integrity Bureau

1. Implementation of an Early Warning System. This is a tool that allows management to monitor specific behavioral characteristics of members, provide early warnings and allow supervisors to retrain members as needed.
2. Compliance with the consent decree regarding Use of Force, Arrest and Witness Detention.
3. Compliance with the consent decree regarding Conditions of Confinement.
4. Maintaining and updating the department's policy manual.
5. Review department directives and policies for legal content.
6. Provide training to department personnel regarding legal and labor procedures.
7. Assist the City's bargaining team on contract mediation/ACT 312 arbitration.
8. Process Freedom of Information requests and subpoenas Duces Tecum for reports or documents involving third party incidents.
9. Process requests for legal representation for police personnel named in civil litigation.
10. Coordinate with City of Detroit Law Department attorneys in preparation for litigation and labor issues.
11. Coordinate dates, pleas and Trial Boards with command officers and unions on disciplinary proceedings.
12. Identify risk issues and implement strategies to reduce liability in all areas of the organization.
13. Ensure that all members receive the 40 hours of in-service training as required by the Department of Justice.
14. Provide bi-annual firearms training for all members.

MAJOR INITIATIVES FOR FY 2010-11:

Human Resources

Enhancement of the department's Employee Assistance Program has allowed the department to become more proactive in identifying members who may require these services.

Initiatives include returning disabled and extended sick members to work in a restricted-duty capacity and transitioning those members who have long term disabilities to a duty disability retirement.

Civil Rights Integrity Bureau

The department has had significant compliance with the two consent judgments. Compliance in the area of policy development and operational adherence has increased from 82% and 29% to 98% and 61% respectively.

Bi-weekly accountability meetings are held with the department's leadership and the respective support staffs to address compliance issues. These meetings have played a significant role in the department's ability to make concrete, positive steps towards compliance. They have been so successful, the Department of Justice

POLICE (37)

recommended the Oakland Police Department to observe a meeting in progress. A second visit is schedule in April 2011.

The **Management Awareness System (M.A.S.)** has become a significant management awareness tool that provides supervisors and the leadership of the department the information to analyze and identify performance patterns of troubled or problem officers. The department is in the process of developing and deploying the final segment of the comprehensive risk management plan that will encompass some of the data in M.A.S. and other relevant sources of information.

In March 2011, the department presented a M.A.S Webinar on upgrades to the Monitor and the Department of Justice. Feedback on the presentation was extremely favorable.

PLANNING FOR THE FUTURE FOR FY 2011-12, FY 2012-13 and BEYOND:

Management Services Bureau

Secondary Employment will allow members of the Department to engage in approved police activities performed by contract. Payment is made by an approved third party employer to the member. The primary duty of members working secondary employment assignments shall be to protect life and property, keep the peace and enforce city ordinances and state and federal laws.

Technical Services Bureau

Transforming the **Telephone Crime Reporting Unit (TCRU)** into a fully functional 24/7 call center to handle reports from citizens and police officers will increase officer productivity and ultimately improve public safety. Changes will include the return of those sworn members who currently collect citizen crime reports to street patrol and the expansion of the operating hours for TCRU. The result will be an expedited and simplified crime reporting process for both citizens and officers.

POLICE (37)

ADMINISTRATIVE OPERATIONS ACTIVITY MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2008-09 Actual	2009-10 Actual	2010-11 Projection	2011-12 Target
Outputs: Units of Activity directed toward Goals				
Handgun purchase permits – processed	6,116	6,145	6,200	6,000
Guns registered	5,233	5,312	5,450	8,000
Request for copies of accident reports	48,100	47,980	49,000	48,900
Traffic and misc. ordinance violations processed	272,179	273,100	300,000	275,000
TCRU calls received	262,574	270,451	228,805	239,945
911 calls received	1,640,840	1,590,368	1,564,000	1,541,401
Outcomes: Results or Impacts of Program Activities				
TCRU calls handled	160,171	153,764	133,452	215,951
911 calls handled	1,522,796	1,465,475	1,438,000	1,410,230
Percentage of sworn positions filled	89%	89%	95%	96%
Reduce the # of sworn officers on restricted duty	83	118	142	90
Reduce the # of sworn officers on long-tem sick	52	46	33	45
Reduce the # of sworn officers on disabled.	46	46	32	25
Activity Costs	\$88,337,508	\$92,812,934	\$55,846,681	\$80,106,095

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Human Resources	2010-11 Redbook		2011-12 Dept Final Request		2011-12 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Human Resources Bureau						
<i>APPROPRIATION ORGANIZATION</i>						
00115 - Human Resources Bureau						
370140 - Human Resources	18	\$2,605,148	24	\$3,405,118	25	\$3,346,596
370210 - Medical	0	\$0	6	\$2,792,997	6	\$1,111,622
APPROPRIATION TOTAL	18	\$2,605,148	30	\$6,198,115	31	\$4,458,218
00119 - Management Services Bureau						
370590 - Office of Deputy Chief Mgt Service Bu	14	\$8,030,942	19	\$10,619,438	18	\$7,469,790
370601 - Payroll Section	18	\$1,140,747	21	\$1,517,393	21	\$1,482,433
370610 - Evidence Control/Property	38	\$5,227,220	60	\$7,764,710	10	\$1,723,808
370675 - Resource Management Division	10	\$3,082,041	17	\$3,896,945	15	\$3,363,544
370676 - Fleet Management	7	\$740,600	9	\$950,424	8	\$826,056
370677 - Facilities Management Section	2	\$282,290	2	\$309,817	2	\$279,232
APPROPRIATION TOTAL	89	\$18,503,840	128	\$25,058,727	74	\$15,144,863
00580 - Public Acts 301-302 Training						
370750 - Public Acts 301-302 Training	0	\$712,000	0	\$712,000	0	\$712,000
APPROPRIATION TOTAL	0	\$712,000	0	\$712,000	0	\$712,000
00880 - Think Detroit PAL						
370880 - Think Detroit PAL	5	\$575,146	5	\$637,470	5	\$575,111
APPROPRIATION TOTAL	5	\$575,146	5	\$637,470	5	\$575,111
09112 - Enhanced E-911						
370700 - E-911 Improvements	0	\$446,773	0	\$164,202	0	\$164,202
370701 - E-911 Telephone Operators	27	\$2,460,681	27	\$2,681,177	27	\$2,680,770
370702 - Telephone Crime Reporting Surcharge	20	\$1,092,546	20	\$1,154,621	20	\$1,240,451
APPROPRIATION TOTAL	47	\$4,000,000	47	\$4,000,000	47	\$4,085,423
11040 - Administration						
372290 - Office of the Asst Chief-Administration	9	\$1,344,122	0	\$0	0	\$0
372296 - Grants & Contracts	3	\$467,382	5	\$656,615	5	\$597,131
372297 - Tactical Operations	8	\$1,404,040	13	\$1,890,719	13	\$1,719,154
372298 - Audit/Inspections	6	\$845,649	0	\$0	0	\$0
372299 - Legal Advisor	3	\$388,533	0	\$0	0	\$0

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Legal Advisor Administration	2010-11 Redbook		2011-12 Dept Final Request		2011-12 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
11040 - Administration						
372299 - Legal Advisor	3	\$388,533	0	\$0	0	\$0
APPROPRIATION TOTAL	29	\$4,449,726	18	\$2,547,334	18	\$2,316,285
11041 - Technical Services Bureau						
372300 - Office of Deputy Chief Technical Servi	3	\$548,290	10	\$1,355,422	9	\$1,054,453
372305 - Technology Support	4	\$1,895,204	22	\$4,250,674	22	\$3,746,871
372311 - Records & Identification	29	\$2,652,957	35	\$3,243,525	35	\$3,107,134
372320 - Emergency Communications	0	\$0	0	\$0	0	\$0
372321 - Communications Systems Unit	3	\$4,935,061	7	\$5,306,292	17	\$5,992,987
372322 - Communications Operations	0	\$0	151	\$20,896,599	151	\$20,034,515
372323 - Telephone Crime Reporting	33	\$1,924,480	36	\$2,840,126	62	\$4,335,437
APPROPRIATION TOTAL	72	\$11,955,992	261	\$37,892,638	296	\$38,271,397
11042 - Legal Affairs Training						
372330 - Office of the Deputy Chief-Risk Manag	5	\$715,507	6	\$918,688	0	\$0
372338 - Legal Affairs	22	\$2,549,422	22	\$2,841,860	27	\$3,229,099
372345 - Training	29	\$4,176,423	47	\$6,067,978	47	\$5,512,970
APPROPRIATION TOTAL	56	\$7,441,352	75	\$9,828,526	74	\$8,742,069
11377 - Civil Rights Integrity Bureau						
372370 - Civil Rights Integrity Bureau	37	\$5,603,477	38	\$6,311,289	38	\$5,800,729
APPROPRIATION TOTAL	37	\$5,603,477	38	\$6,311,289	38	\$5,800,729
ACTIVITY TOTAL	353	\$55,846,681	602	\$93,186,099	583	\$80,106,095

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC1137 - Administrative Operations			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	20,813,579	35,359,548	33,620,407
EMPBENESL - Employee Benef	18,236,953	36,507,496	30,803,475
PROFSVCSL - Professional/Cor	1,055,945	2,663,022	947,885
OPERSUPSL - Operating Suppli	1,484,999	3,200,753	2,189,329
OPERSVCSL - Operating Servic	12,108,450	13,375,841	10,572,590
CAPEQUPSL - Capital Equipme	1,075,145	1,080,500	975,450
OTHEXPSSL - Other Expenses	684,052	611,381	609,401
FIXEDCHGSL - Fixed Charges	387,558	387,558	387,558
<i>A37000 - Police Department</i>	<i>55,846,681</i>	<i>93,186,099</i>	<i>80,106,095</i>
AC1137 - Administrative Operations	55,846,681	93,186,099	80,106,095
Grand Total	55,846,681	93,186,099	80,106,095

POLICE (37)

GRANTS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: GRANTS

The Grants activity is where most of the functions funded by sources other than the General Fund are located. These grants are sought, administered, reviewed and monitored by the Grants and Contracts unit, which is part of Administrative Operations. **Grants and Contracts** is also responsible for coordinating and monitoring department contracts and memorandums of understanding.

Included in the Grant Activity is a 3 year federal grant awarded to the Detroit Police Department which provides funding directly to law enforcement agencies to hire and/or rehire 50 career law enforcement officers in an effort to create and preserve jobs and to increase their community policing capacity and crime prevention efforts.

GOAL:

Continue to seek grant dollars to provide additional funding sources for the agency.

POLICE (37)

GRANTS ACTIVITY MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2008-09 Actual	2009-10 Actual	2010-11 Projection	2011-12 Target
Outputs: Units of Activity directed toward Goals				
Number of grants awarded to department	20	18	11	13
Activity Costs	\$7,694,629	\$10,857,437	\$13,557,016	15,059,305

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Grant Contribution-Cash Grant Contributions - Cash	2010-11 Redbook		2011-12 Dept Final Request		2011-12 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00380 - Grant Contributions - Cash						
370710 - Grant Contribution-Cash	0	\$1,560,122	0	\$1,809,567	0	\$1,809,567
APPROPRIATION TOTAL	0	\$1,560,122	0	\$1,809,567	0	\$1,809,567
12695 - ARRA DOJ cops Hiring 2009 Police						
373020 - ARRA DOJ Cops Hiring 2009 Police	50	\$3,686,650	50	\$4,100,600	50	\$4,100,600
APPROPRIATION TOTAL	50	\$3,686,650	50	\$4,100,600	50	\$4,100,600
13103 - Victim Assistance 2010-2011						
372542 - Victim Assistance 2010-2011	10	\$1,000,000	0	\$0	0	\$0
APPROPRIATION TOTAL	10	\$1,000,000	0	\$0	0	\$0
13104 - Preventing Auto Theft 2011						
372503 - Preventing Auto Theft 2011	10	\$1,371,640	0	\$0	0	\$0
APPROPRIATION TOTAL	10	\$1,371,640	0	\$0	0	\$0
13105 - Western Wayne 2011						
372513 - Western Wayne 2011	2	\$254,636	0	\$0	0	\$0
APPROPRIATION TOTAL	2	\$254,636	0	\$0	0	\$0
13106 - Screen Door 2011						
372523 - Screen Door 2011	12	\$1,493,968	0	\$0	0	\$0
APPROPRIATION TOTAL	12	\$1,493,968	0	\$0	0	\$0
13107 - G.R.E.A.T. 2011						
372092 - G.R.E.A.T. 2011	0	\$200,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$200,000	0	\$0	0	\$0
13108 - Safe Communities Grant DPD 2010-2011						
372482 - Safe Communities Grant DPD 2010-2	0	\$420,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$420,000	0	\$0	0	\$0
13109 - Safe Communities Underage Dringking Gr						
372186 - Safe Communities Underage Drinking	0	\$120,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$120,000	0	\$0	0	\$0

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Bulletproof Vest Program 2011 Bulletproof Vest Program 2011	2010-11 Redbook		2011-12 Dept Final Request		2011-12 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
13110 - Bulletproof Vest Program 2011						
372434 - Bulletproof Vest Program 2011	0	\$150,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$0
13111 - Southwest Detroit Weed & Seed Yr 3						
370929 - Southwest Detroit Weed & Seed Yr 3	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
13112 - JAG 2010-2011						
372408 - JAG 2010-2011	0	\$3,000,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$3,000,000	0	\$0	0	\$0
13113 - Detroit Comprehensive Traffic Safety 2010						
372154 - Detroit Comprehensive Traffic Safety :	0	\$250,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$250,000	0	\$0	0	\$0
13324 - Victim Assistance 2011-2012						
372543 - Victim Assistance 2011-2012	0	\$0	10	\$1,000,000	10	\$1,000,000
APPROPRIATION TOTAL	0	\$0	10	\$1,000,000	10	\$1,000,000
13325 - Preventing Auto Theft 2012						
372504 - Preventing Auto Theft 2012	0	\$0	12	\$1,734,649	12	\$1,734,649
APPROPRIATION TOTAL	0	\$0	12	\$1,734,649	12	\$1,734,649
13326 - Western Wayne 2012						
372514 - Western Wayne 2012	0	\$0	1	\$117,949	1	\$117,949
APPROPRIATION TOTAL	0	\$0	1	\$117,949	1	\$117,949
13327 - SCREEN Door 2012						
372524 - Screen Door 2012	0	\$0	10	\$1,362,618	10	\$1,362,618
APPROPRIATION TOTAL	0	\$0	10	\$1,362,618	10	\$1,362,618
13328 - G.R.E.A.T. 2012						
372093 - G.R.E.A.T 2012	0	\$0	0	\$200,000	0	\$200,000
APPROPRIATION TOTAL	0	\$0	0	\$200,000	0	\$200,000

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Safe Communities Grant - DPD 2011-2012 Safe Communities Grant - DPD 2011-20	2010-11 Redbook		2011-12 Dept Final Request		2011-12 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13329 - Safe Communities Grant - DPD 2011-2012						
372483 - Safe Communities Grant - DPD 2011-	0	\$0	0	\$280,000	0	\$280,000
APPROPRIATION TOTAL	0	\$0	0	\$280,000	0	\$280,000
13330 - Underage Drinking Grant 2011-2012						
372187 - Safe Community Underage Drinking G	0	\$0	0	\$200,000	0	\$200,000
APPROPRIATION TOTAL	0	\$0	0	\$200,000	0	\$200,000
13331 - Bulletproof Vest Program 2011-2012						
372435 - Bulletproof Vest Program 2011-2012	0	\$0	0	\$300,000	0	\$300,000
APPROPRIATION TOTAL	0	\$0	0	\$300,000	0	\$300,000
13332 - JAG 2011-2012						
372410 - JAG 2011-2012	0	\$0	0	\$3,200,000	0	\$3,200,000
APPROPRIATION TOTAL	0	\$0	0	\$3,200,000	0	\$3,200,000
13333 - Comp Anti Gang Initiative 2011-2012						
372495 - Comp Anti-Gang Initiative 2011-2012	0	\$0	0	\$350,000	0	\$350,000
APPROPRIATION TOTAL	0	\$0	0	\$350,000	0	\$350,000
13334 - East Side Action Team 2012						
372582 - East Side Action Team 2012	0	\$0	2	\$283,003	2	\$283,003
APPROPRIATION TOTAL	0	\$0	2	\$283,003	2	\$283,003
13335 - Oakland County Auto Theft Squad 2012						
372592 - Oakland County Auto Theft Squad 20	0	\$0	1	\$120,919	1	\$120,919
APPROPRIATION TOTAL	0	\$0	1	\$120,919	1	\$120,919
ACTIVITY TOTAL	84	\$13,557,016	86	\$15,059,305	86	\$15,059,305

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC1637 - Grants			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	3,613,768	3,999,730	3,999,730
EMPBENESL - Employee Benef	3,417,204	4,098,832	4,098,832
PROFSVCSL - Professional/Cor	337,000	382,000	382,000
OPERSUPSL - Operating Suppli	122,116	25,200	25,200
OPERSVCSL - Operating Servic	21,052	21,052	21,052
CAPEQUPSL - Capital Equipme	3,156,000	3,375,100	3,375,100
OTHEXPSSL - Other Expenses	2,889,876	3,157,391	3,157,391
<i>A37000 - Police Department</i>	<i>13,557,016</i>	<i>15,059,305</i>	<i>15,059,305</i>
AC1637 - Grants	13,557,016	15,059,305	15,059,305
Grand Total	13,557,016	15,059,305	15,059,305

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A37000 - Police Department					
00112 - Police Executive					
413190 - Weights & Measures Ir	8,706	0	0	0	0
449125 - Personal Services	236,034	0	0	0	0
472150 - Other Miscellaneous	25,872	158,558	0	158,558	0
474100 - Miscellaneous Receipts	234	0	0	0	0
00112 - Police Executive	270,846	158,558	0	158,558	0
10082 - Operations					
413100 - Safety Inspection Char	9,355	0	0	0	0
413190 - Weights & Measures Ir	11,827	475,000	0	0	(475,000)
449125 - Personal Services	0	5,985,175	0	0	(5,985,175)
10082 - Operations	21,182	6,460,175	0	0	(6,460,175)
12584 - Federal Forfeiture					
461100 - Earnings On Investment	35,267	0	0	0	0
471110 - Forfeited Funds-Federal	88,857	0	0	0	0
474105 - Miscellaneous Receipts	53,954	0	0	0	0
12584 - Federal Forfeiture	178,078	0	0	0	0
00118 - Criminal Investigation Bureau					
413190 - Weights & Measures Ir	0	0	475,000	475,000	475,000
449125 - Personal Services	3,671,187	4,363,294	11,179,538	9,187,112	4,823,818
00118 - Criminal Investigation Bureau	3,671,187	4,363,294	11,654,538	9,662,112	5,298,818
00648 - Enhanced Drug Enforcement Program					
411100 - Business Licenses	22,205	0	0	0	0
447305 - Sales-Salv, Confis, Sup	152,521	0	0	0	0
461100 - Earnings On Investment	89,416	0	0	0	0
471105 - Forfeited Funds-Admin	2,178,214	0	0	0	0
472100 - Other Forfeits And Pen	237,427	6,418,337	6,963,174	6,963,174	544,837
474100 - Miscellaneous Receipts	71,505	0	0	0	0
474105 - Miscellaneous Receipts	63,458	0	0	0	0
00648 - Enhanced Drug Enforcement	2,814,746	6,418,337	6,963,174	6,963,174	544,837
00119 - Management Services Bureau					
405100 - Utility Users Tax	44,165,212	50,000,000	50,000,000	48,500,000	(1,500,000)
411100 - Business Licenses	684,872	1,500,000	1,500,000	1,500,000	0
413100 - Safety Inspection Char	76,525	95,000	95,000	95,000	0
413110 - Construction Inspector	490	0	0	0	0
447175 - Damage & Loss-Dept F	36,710	10,000	10,000	10,000	0
447180 - Dmge&Loss-Dept Prop	1,550	0	0	0	0
447305 - Sales-Salv, Confis, Sup	476,784	900,000	900,000	900,000	0
447555 - Other Reimbursements	575,095	20,480	20,480	20,480	0

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A37000 - Police Department					
00119 - Management Services Bureau					
448115 - Other Fees	0	1,200,480	1,200,480	1,200,480	0
449125 - Personal Services	0	624,000	624,000	624,000	0
455180 - Other Fines	37,150	250,000	250,000	250,000	0
471120 - Confiscated & Unclaim	131,171	0	0	0	0
472210 - Compensation For Oth	1,213	10,000	10,000	10,000	0
474100 - Miscellaneous Receipts	18,835	70,000	70,000	70,000	0
00119 - Management Services Bureau	46,205,607	54,679,960	54,679,960	53,179,960	(1,500,000)
00580 - Public Acts 301-302 Training					
447555 - Other Reimbursements	306,959	0	0	0	0
447600 - Other Reimbursements	183,400	712,000	712,000	712,000	0
00580 - Public Acts 301-302 Training	490,359	712,000	712,000	712,000	0
09112 - Enhanced E-911					
447290 - Communications-Police	4,340,559	800,000	800,000	800,000	0
474100 - Miscellaneous Receipts	22,196	3,200,000	3,200,000	3,200,000	0
09112 - Enhanced E-911	4,362,755	4,000,000	4,000,000	4,000,000	0
11040 - Administration					
449125 - Personal Services	0	250,000	250,000	250,000	0
11040 - Administration	0	250,000	250,000	250,000	0
11041 - Technical Services Bureau					
413100 - Safety Inspection Char	4	0	0	0	0
448115 - Other Fees	340,599	400,000	400,000	400,000	0
11041 - Technical Services Bureau	340,603	400,000	400,000	400,000	0
11042 - Legal Affairs Training					
449125 - Personal Services	0	100,000	100,000	100,000	0
449140 - Personal Services-Stat	0	390,000	390,000	390,000	0
461100 - Earnings On Investment	235	0	0	0	0
11042 - Legal Affairs Training	235	490,000	490,000	490,000	0
12349 - JAG 2007-2008					
432190 - Grants-Comm Program	1,622,702	0	0	0	0
12349 - JAG 2007-2008	1,622,702	0	0	0	0
12362 - Community Policing, Education and Out					
432340 - Grants - Other - Fed	14,024	0	0	0	0
12362 - Community Policing, Education and Out	14,024	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A37000 - Police Department					
12383 - Youth Citizens Academy 2006-2007					
432340 - Grants - Other - Fed	105,518	0	0	0	0
12383 - Youth Citizens Academy 2006-2007	105,518	0	0	0	0
12409 - 2006 Justice Assistance Grant Program					
432190 - Grants-Comm Program	991,851	0	0	0	0
12409 - 2006 Justice Assistance Grant Program	991,851	0	0	0	0
12444 - Northwest Detroit Weed & Seed 2008					
432330 - Grants-Other	22,530	0	0	0	0
12444 - Northwest Detroit Weed & Seed 2008	22,530	0	0	0	0
12535 - Victim Assistance 2008-2009					
432360 - Grants-Other-State(Federal)	216,364	0	0	0	0
510225 - Transfer From Police Department	5,510	0	0	0	0
521120 - Grant Contributions-National	39,184	0	0	0	0
12535 - Victim Assistance 2008-2009	261,058	0	0	0	0
12536 - Preventing Auto Theft 2009					
432350 - Grants-Other-State	21,219	0	0	0	0
521100 - Grant Contributions-Capital	14,146	0	0	0	0
12536 - Preventing Auto Theft 2009	35,365	0	0	0	0
12537 - Western Wayne 2009					
432350 - Grants-Other-State	0	0	0	0	0
521100 - Grant Contributions-Capital	0	0	0	0	0
12537 - Western Wayne 2009	0	0	0	0	0
12538 - Screen Door 2009					
432350 - Grants-Other-State	18,715	0	0	0	0
521100 - Grant Contributions-Capital	12,477	0	0	0	0
12538 - Screen Door 2009	31,192	0	0	0	0
12541 - G.R.E.A.T 2009					
432330 - Grants-Other	105,147	0	0	0	0
521120 - Grant Contributions-National	16,667	0	0	0	0
12541 - G.R.E.A.T 2009	121,814	0	0	0	0
12542 - Encourage to Arrest 2008-2009					
432330 - Grants-Other	205,352	0	0	0	0
432340 - Grants - Other - Fed	25,246	0	0	0	0
12542 - Encourage to Arrest 2008-2009	230,598	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A37000 - Police Department					
12543 - Youth Alcohol Reduction 2009					
432330 - Grants-Other	24,084	0	0	0	0
12543 - Youth Alcohol Reduction 2009	24,084	0	0	0	0
12545 - Comp Anti-Gang Init: NW & SW Districts					
432330 - Grants-Other	160,503	0	0	0	0
12545 - Comp Anti-Gang Init: NW & S	160,503	0	0	0	0
12546 - Drive Michigan Safely 2008-2009					
432330 - Grants-Other	15,839	0	0	0	0
432340 - Grants - Other - Fed	82,110	0	0	0	0
12546 - Drive Michigan Safely 2008-2	97,949	0	0	0	0
12547 - JAG 2008-2009					
432190 - Grants-Comm Program	381,661	0	0	0	0
12547 - JAG 2008-2009	381,661	0	0	0	0
12562 - Solving Cold Cases with DNA Cold No I					
432340 - Grants - Other - Fed	247,439	0	0	0	0
12562 - Solving Cold Cases with DNA	247,439	0	0	0	0
12565 - Detroit Comprehensive Traffic Safety 20					
432330 - Grants-Other	66,960	0	0	0	0
12565 - Detroit Comprehensive Traffic	66,960	0	0	0	0
12693 - ARRA DCH BJA Detroit State Byrne JA					
432190 - Grants-Comm Program	72,519	0	0	0	0
12693 - ARRA DCH BJA Detroit State	72,519	0	0	0	0
12694 - ARRA DCH BJA Detroit Technology Gr					
432190 - Grants-Comm Program	120,000	0	0	0	0
12694 - ARRA DCH BJA Detroit Tech	120,000	0	0	0	0
12695 - ARRA DOJ cops Hiring 2009 Police					
432190 - Grants-Comm Program	1,479,270	3,686,650	4,100,600	4,100,600	413,950
12695 - ARRA DOJ cops Hiring 2009	1,479,270	3,686,650	4,100,600	4,100,600	413,950
12733 - 2006 Buffer Zone Protection Program					
432360 - Grants-Other-State(Fed	169,563	0	0	0	0
12733 - 2006 Buffer Zone Protection I	169,563	0	0	0	0
12751 - Educ/Enforce Focus State/City Ped Safe					
432330 - Grants-Other	29,295	0	0	0	0
12751 - Educ/Enforce Focus State/Cit	29,295	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A37000 - Police Department					
12760 - Drug Violence Enforcement Project					
432340 - Grants - Other - Fed	290,361	0	0	0	0
12760 - Drug Violence Enforcement F	290,361	0	0	0	0
12858 - Detroit Police Missing Persons Project					
432340 - Grants - Other - Fed	63,754	0	0	0	0
12858 - Detroit Police Missing Person	63,754	0	0	0	0
12862 - Victim Assistance 2009-2010					
432360 - Grants-Other-State(Fer	431,667	0	0	0	0
510225 - Transfer From Police C	150,837	0	0	0	0
12862 - Victim Assistance 2009-2010	582,504	0	0	0	0
12863 - Preventing Auto Theft 2010					
432350 - Grants-Other-State	540,892	0	0	0	0
521100 - Grant Contributions-Ca	542,392	0	0	0	0
12863 - Preventing Auto Theft 2010	1,083,284	0	0	0	0
12864 - Westerm Wayne 2010					
432350 - Grants-Other-State	56,950	0	0	0	0
521100 - Grant Contributions-Ca	56,950	0	0	0	0
12864 - Westerm Wayne 2010	113,900	0	0	0	0
12865 - Screen Door 2010					
432350 - Grants-Other-State	393,988	0	0	0	0
521100 - Grant Contributions-Ca	393,988	0	0	0	0
12865 - Screen Door 2010	787,976	0	0	0	0
12867 - Safe Communities Underage Drinking G					
432350 - Grants-Other-State	98,584	0	0	0	0
12867 - Safe Communities Underage	98,584	0	0	0	0
12871 - Safe Communities Grant D.P.D. 2009-2010					
432330 - Grants-Other	159,721	0	0	0	0
12871 - Safe Communities Grant D.P.	159,721	0	0	0	0
12880 - Detroit Comprehensive Traffic Safety 20					
432330 - Grants-Other	59,416	0	0	0	0
12880 - Detroit Comprehensive Traffic	59,416	0	0	0	0
12924 - Safe Routes To School Grant					
432330 - Grants-Other	2,250	0	0	0	0
12924 - Safe Routes To School Grant	2,250	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A37000 - Police Department					
12925 - 2009 Nat'l Crime Victims Rights Wk Co.					
432340 - Grants - Other - Fed	50	0	0	0	0
12925 - 2009 Nat'l Crime Victims Rig	50	0	0	0	0
12946 - Palm live Scan Grant					
432350 - Grants-Other-State	16,000	0	0	0	0
12946 - Palm live Scan Grant	16,000	0	0	0	0
12947 - Correct course Diversion Program					
432370 - Grants-Other-County	50,000	0	0	0	0
12947 - Correct course Diversion Proq	50,000	0	0	0	0
12948 - 2008 Operation Stonegarden Grant					
432370 - Grants-Other-County	113,519	0	0	0	0
12948 - 2008 Operation Stonegarden	113,519	0	0	0	0
13051 - Southwest Detroit Weed & Seed Year 2					
432330 - Grants-Other	44,300	0	0	0	0
13051 - Southwest Detroit Weed & Se	44,300	0	0	0	0
13102 - We're Here and We Care Program					
432340 - Grants - Other - Fed	3,024	0	0	0	0
13102 - We're Here and We Care Pro	3,024	0	0	0	0
13103 - Victim Assistance 2010-2011					
432360 - Grants-Other-State(Fed	0	1,000,000	0	0	(1,000,000)
13103 - Victim Assistance 2010-2011	0	1,000,000	0	0	(1,000,000)
13104 - Preventing Auto Theft 2011					
432350 - Grants-Other-State	0	685,820	0	0	(685,820)
521100 - Grant Contributions-Ca	0	685,820	0	0	(685,820)
13104 - Preventing Auto Theft 2011	0	1,371,640	0	0	(1,371,640)
13105 - Western Wayne 2011					
432350 - Grants-Other-State	0	127,318	0	0	(127,318)
521100 - Grant Contributions-Ca	0	127,318	0	0	(127,318)
13105 - Western Wayne 2011	0	254,636	0	0	(254,636)
13106 - Screen Door 2011					
432350 - Grants-Other-State	0	746,984	0	0	(746,984)
521100 - Grant Contributions-Ca	0	746,984	0	0	(746,984)
13106 - Screen Door 2011	0	1,493,968	0	0	(1,493,968)

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A37000 - Police Department					
13107 - G.R.E.A.T. 2011					
432330 - Grants-Other	0	200,000	0	0	(200,000)
13107 - G.R.E.A.T. 2011	0	200,000	0	0	(200,000)
13108 - Safe Communities Grant DPD 2010-201					
432350 - Grants-Other-State	0	420,000	0	0	(420,000)
13108 - Safe Communities Grant DPD	0	420,000	0	0	(420,000)
13109 - Safe Communities Underage Drinking G					
432350 - Grants-Other-State	0	120,000	0	0	(120,000)
13109 - Safe Communities Underage	0	120,000	0	0	(120,000)
13110 - Bulletproof Vest Program 2011					
432330 - Grants-Other	0	150,000	0	0	(150,000)
13110 - Bulletproof Vest Program 201	0	150,000	0	0	(150,000)
13111 - Southwest Detroit Weed & Seed Yr 3					
432330 - Grants-Other	0	50,000	0	0	(50,000)
13111 - Southwest Detroit Weed & Se	0	50,000	0	0	(50,000)
13112 - JAG 2010-2011					
432190 - Grants-Comm Program	0	3,000,000	0	0	(3,000,000)
13112 - JAG 2010-2011	0	3,000,000	0	0	(3,000,000)
13113 - Detroit Comprehensive Traffic Safety 20					
432330 - Grants-Other	0	250,000	0	0	(250,000)
13113 - Detroit Comprehensive Traffic	0	250,000	0	0	(250,000)
13324 - Victim Assistance 2011-2012					
432360 - Grants-Other-State(Fed	0	0	1,000,000	1,000,000	1,000,000
13324 - Victim Assistance 2011-2012	0	0	1,000,000	1,000,000	1,000,000
13325 - Preventing Auto Theft 2012					
432350 - Grants-Other-State	0	0	867,325	867,325	867,325
521100 - Grant Contributions-Ca	0	0	867,324	867,324	867,324
13325 - Preventing Auto Theft 2012	0	0	1,734,649	1,734,649	1,734,649
13326 - Western Wayne 2012					
432350 - Grants-Other-State	0	0	58,975	58,975	58,975
521100 - Grant Contributions-Ca	0	0	58,974	58,974	58,974
13326 - Western Wayne 2012	0	0	117,949	117,949	117,949

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A37000 - Police Department					
13327 - SCREEN Door 2012					
521100 - Grant Contributions-Ca	0	0	681,309	681,309	681,309
13327 - SCREEN Door 2012	0	0	1,362,618	1,362,618	1,362,618
13328 - G.R.E.A.T. 2012					
432330 - Grants-Other	0	0	200,000	200,000	200,000
13328 - G.R.E.A.T. 2012	0	0	200,000	200,000	200,000
13329 - Safe Communities Grant - DPD 2011-2012					
432350 - Grants-Other-State	0	0	280,000	280,000	280,000
13329 - Safe Communities Grant - DF	0	0	280,000	280,000	280,000
13330 - Underage Drinking Grant 2011-2012					
432350 - Grants-Other-State	0	0	200,000	200,000	200,000
13330 - Underage Drinking Grant 201	0	0	200,000	200,000	200,000
13331 - Bulletproof Vest Program 2011-2012					
432330 - Grants-Other	0	0	300,000	300,000	300,000
13331 - Bulletproof Vest Program 201	0	0	300,000	300,000	300,000
13332 - JAG 2011-2012					
432190 - Grants-Comm Program	0	0	3,200,000	3,200,000	3,200,000
13332 - JAG 2011-2012	0	0	3,200,000	3,200,000	3,200,000
13333 - Comp Anti Gang Initiative 2011-2012					
432330 - Grants-Other	0	0	350,000	350,000	350,000
13333 - Comp Anti Gang Initiative 201	0	0	350,000	350,000	350,000
13334 - East Side Action Team 2012					
432350 - Grants-Other-State	0	0	141,502	141,502	141,502
521100 - Grant Contributions-Ca	0	0	141,501	141,501	141,501
13334 - East Side Action Team 2012	0	0	283,003	283,003	283,003
13335 - Oakland County Auto Theft Squad 2012					
432350 - Grants-Other-State	0	0	60,460	60,460	60,460
521100 - Grant Contributions-Ca	0	0	60,459	60,459	60,459
13335 - Oakland County Auto Theft S	0	0	120,919	120,919	120,919
A37000 - Police Department	68,110,136	89,929,218	92,399,410	89,065,542	(863,676)
Grand Total	68,110,136	89,929,218	92,399,410	89,065,542	(863,676)

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00111 - Police Commission			
370010 - Board of Police Commissioners			
Secretary to Bd of Police Comm	1	1	1
Chief Investigator-Police Comm	1	1	1
Sprv Investigator Police Comm	3	3	3
Investigator - Police Comm	15	26	18
Police Lieutenant	1	1	1
Police Sergeant	4	4	4
Police Officer	1	1	1
Admin Asst GD II	1	1	1
Office Management Assistant	1	1	1
Senior Stenographer	1	1	1
Total Board of Police Commissioners	29	40	32
Total Police Commission	29	40	32
00112 - Police Executive			
370020 - Office of the Chief			
Chief of Police	1	1	1
Police Commander - Non Union	1	1	1
Police Inspector - PCOA	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	6	6	6
Police Officer	2	2	2
Executive Secretary III	2	2	2
Total Office of the Chief	15	15	15
370023 - DPD - TMO			
Police Officer	0	1	1
Police Commander - PCOA	0	1	1
Police Lieutenant	0	1	1
Police Sergeant	0	1	1
Total DPD - TMO	0	4	4
370045 - Budget Operations			
Second Deputy Chief	1	1	1

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00112 - Police Executive			
370045 - Budget Operations			
Manager I - Police	1	1	1
Office Management Assistant	1	1	1
Sr Governmental Analyst	1	1	1
Total Budget Operations	4	4	4
370047 - Legal Advisor			
Second Deputy Chief	0	1	1
Police Officer	0	1	1
Police Sergeant	0	1	1
Total Legal Advisor	0	3	3
370060 - Executive Protection			
Police Sergeant	5	5	5
Police Officer	9	9	9
Second Deputy Chief	0	0	1
Total Executive Protection	14	14	15
370065 - City Council Security			
Police Sergeant	1	1	1
Police Officer	7	7	7
Total City Council Security	8	8	8
370070 - Office of Public Information			
Second Deputy Chief	1	1	1
Police Sergeant	2	3	3
Police Officer	1	2	2
Administrative Specialist I	1	1	1
Total Office of Public Information	5	7	7
370075 - Internal Affairs			
Police Commander - Non Union	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	15	13	13
Police Investigator	3	3	3
Police Officer	2	7	7

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00112 - Police Executive			
370075 - Internal Affairs			
Office Assistant II	1	1	1
Total Internal Affairs	24	27	27
370077 - Force Investigation			
Police Lieutenant	2	2	2
Police Sergeant	10	10	10
Police Officer	2	4	4
Total Force Investigation	14	16	16
370078 - Police Community Services			
Second Deputy Chief	1	0	0
Police Lieutenant	1	0	0
Police Investigator	1	0	0
Police Sergeant	2	0	0
Police Officer	2	0	0
Total Police Community Services	7	0	0
370079 - Auxiliary Services			
Police Sergeant	2	0	0
Police Officer	2	0	0
Principal Clerk	1	0	0
Total Auxiliary Services	5	0	0
Total Police Executive	96	98	99
00115 - Human Resources Bureau			
370140 - Human Resources			
Director - Police Personnel	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	1	2	2
Police Investigator	1	1	1
Police Officer	10	15	15
Executive Secretary III	1	1	1
Office Assistant II	1	1	1

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00115 - Human Resources Bureau			
370140 - Human Resources			
Police Commander - Non Union	0	0	1
Total Human Resources	18	24	25
370210 - Medical			
Police Lieutenant	0	1	1
Police Sergeant	0	3	3
Police Officer	0	2	2
Total Medical	0	6	6
Total Human Resources Bureau	18	30	31
00118 - Criminal Investigation Bureau			
370430 - Office of the Dep Chief-Criminal Inv			
Deputy Chief -Central Services	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Inspector - PCOA	1	0	0
Police Officer	4	3	3
Total Office of the Dep Chief-Criminal Investi	8	6	6
370438 - Reimbursed Narcotics			
Police Lieutenant	1	1	1
Police Sergeant	8	8	8
Police Officer	32	32	32
Total Reimbursed Narcotics	41	41	41
370439 - Organized Crime			
Police Commander - PCOA	3	1	1
Police Lieutenant	23	8	8
Police Sergeant	92	42	42
Police Investigator	16	9	9
Police Inspector - PCOA	1	1	1
Police Officer	381	143	143
Principal Clerk	3	2	2
Office Assistant III	1	1	1

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00118 - Criminal Investigation Bureau			
370439 - Organized Crime			
Senior Clerk	1	0	0
Office Assistant II	1	0	0
Total Organized Crime	522	207	207
370460 - Court			
Police Lieutenant	0	1	1
Police Officer	0	45	45
Police Sergeant	0	5	5
Senior Clerk	0	1	1
Total Court	0	52	52
370480 - Special Investigations Section			
Police Commander - PCOA	0	1	1
Police Investigator	0	6	6
Principal Clerk	0	1	1
Police Officer	0	54	54
Police Lieutenant	0	2	2
Police Inspector - PCOA	0	1	1
Police Sergeant	0	16	16
Total Special Investigations Section	0	81	81
370525 - Tactical Support			
Police Commander - PCOA	1	1	1
Police Inspector - PCOA	2	2	2
Police Sergeant	11	22	22
Police Officer	24	152	152
Police Lieutenant	0	5	5
Office Assistant II	0	1	1
Senior Clerk	0	1	1
Sprv Weights & Measures Insp	0	1	1
Total Tactical Support	38	185	185
370565 - Forensic Services			
Police Sergeant	0	0	4

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00118 - Criminal Investigation Bureau			
370565 - Forensic Services			
Senior Forensic Chemist	0	0	1
Photographer-Police Invest Sup	0	0	2
Latent Fingerprint Tech	0	0	2
Police Officer	0	0	16
Police Lieutenant	0	0	1
Senior Forensic Biologist	0	0	1
Forensic Technician	0	0	13
Forensic Chemist	0	0	2
Total Forensic Services	0	0	42
Total Criminal Investigation Bureau	609	572	614
00119 - Management Services Bureau			
370590 - Office of Deputy Chief Mgt Service			
Deputy Chief - Mgt Services	1	1	1
Police Commander - PCOA	1	1	0
Police Lieutenant	1	1	1
Police Sergeant	3	4	4
Police Officer	1	4	4
Manager I - Police	1	1	1
Principal Governmental Analyst	2	2	2
Principal Clerk	1	1	1
Senior Clerk	2	3	3
Office Assistant II	1	1	1
Total Office of Deputy Chief Mgt Service Bureau	14	19	18
370601 - Payroll Section			
Third Deputy Chief	1	1	1
Sr Personnel and Payroll Clerk	5	4	4
Personnel and Payroll Clerk	12	12	12
Police Sergeant	0	1	1
Administrative Specialist I	0	2	2

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00119 - Management Services Bureau			
370601 - Payroll Section			
Records Systems Specialist II	0	1	1
Total Payroll Section	18	21	21
370610 - Evidence Control/Property			
Police Commander - Non Union	1	0	0
Police Lieutenant	1	1	0
Police Sergeant	8	8	4
Police Officer	7	30	6
Photographer-Police Invest Sup	2	2	0
Senior Forensic Biologist	1	1	0
Senior Forensic Chemist	1	1	0
Forensic Chemist	2	2	0
Forensic Technician	13	13	0
Latent Fingerprint Tech	2	2	0
Total Evidence Control/Property	38	60	10
370675 - Resource Management Division			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	4	4	4
Police Officer	2	9	9
Police Assistant	2	2	0
Total Resource Management Division	10	17	15
370676 - Fleet Management			
Police Sergeant	2	2	2
Police Officer	2	4	4
Office Assistant III	1	1	1
Senior Clerk	1	1	1
Police Assistant	1	1	0
Total Fleet Management	7	9	8

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00119 - Management Services Bureau			
370677 - Facilities Management Section			
Police Sergeant	2	2	2
Total Facilities Management Section	2	2	2
Total Management Services Bureau	89	128	74
00537 - Rape Counseling Unit			
370570 - Victims Assistance			
Head Social Worker	1	1	1
Senior Social Worker	2	2	2
Senior Clerk	1	1	1
Total Victims Assistance	4	4	4
Total Rape Counseling Unit	4	4	4
00648 - Enhanced Drug Enforcement Program			
370760 - Narcotics Forfeiture Activity			
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	10	10	10
Principal Accountant	1	1	1
Total Narcotics Forfeiture Activity	14	14	14
Total Enhanced Drug Enforcement Program	14	14	14
00880 - Think Detroit PAL			
370880 - Think Detroit PAL			
Police Sergeant	1	1	1
Police Officer	4	4	4
Total Think Detroit PAL	5	5	5
Total Think Detroit PAL	5	5	5
09112 - Enhanced E-911			
370701 - E-911 Telephone Operators			
Third Deputy Chief	1	1	1
Emergency Services Operator	26	26	26
Total E-911 Telephone Operators	27	27	27

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
09112 - Enhanced E-911			
370702 - Telephone Crime Reporting Surcharge			
Telecommunications Operator	20	20	20
Total Telephone Crime Reporting Surcharge	20	20	20
Total Enhanced E-911	47	47	47
10082 - Operations			
371995 - Office of the Asst Chief Operations			
Assistant Chief of Police	1	1	1
Police Commander - PCOA	1	1	1
Police Sergeant	2	2	2
Police Officer	3	4	4
Executive Secretary III	1	1	1
Police Lieutenant	0	1	1
Second Deputy Chief	0	1	0
Total Office of the Asst Chief Operations	8	11	10
372000 - Office of the Deputy Chief Patrol Operations			
Deputy Chief of Police	1	1	2
Police Commander - Non Union	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	2	2	2
Police Officer	4	4	4
Principal Clerk	1	1	1
Police Commander - PCOA	0	0	1
Total Office of the Deputy Chief Patrol Operations	11	11	13
372003 - Court			
Police Lieutenant	1	0	0
Police Sergeant	6	0	0
Police Officer	53	0	0
Senior Clerk	1	0	0
Total Court	61	0	0
372011 - Central District			
Police Commander - PCOA	2	1	1

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
10082 - Operations			
372011 - Central District			
Police Lieutenant	7	8	8
Police Investigator	7	7	7
Police Sergeant	31	31	31
Police Officer	235	210	200
Sprv Weights & Measures Insp	1	0	0
Senior Clerk	1	1	1
Office Assistant II	1	1	1
Police Assistant	1	1	0
Total Central District	286	260	249
372012 - Northeastern District - 7th Precinct			
Police Commander - PCOA	1	1	1
Police Lieutenant	3	4	4
Police Sergeant	19	21	21
Police Investigator	5	5	5
Police Officer	110	107	107
Sr Detention Fac Officer-Male	1	1	1
Detention Fac Ofcr - Male	2	2	2
Detention Fac Ofcr - Female	2	2	2
Police Inspector - PCOA	0	1	1
Total Northeastern District - 7th Precinct	143	144	144
372013 - Eastern District - 5th Precinct			
Police Commander - PCOA	1	1	1
Police Inspector - PCOA	1	1	1
Police Investigator	6	6	5
Police Lieutenant	3	4	4
Police Sergeant	20	23	21
Police Officer	111	121	119
Sr Detention Fac Officer-Femal	2	2	2
Detention Fac Ofcr - Male	2	2	2
Detention Fac Ofcr - Female	1	1	1
Office Assistant II	1	1	1

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
10082 - Operations			
372013 - Eastern District - 5th Precinct			
Police Assistant	1	1	0
Total Eastern District - 5th Precinct	149	163	157
372014 - Northwestern District - 8th Precinct			
Police Commander - PCOA	1	0	0
Police Lieutenant	5	6	5
Police Sergeant	20	25	22
Police Investigator	6	4	4
Police Officer	129	129	129
Office Assistant II	1	1	1
Police Inspector - PCOA	0	1	1
Total Northwestern District - 8th Precinct	162	166	162
372016 - Southwestern District - 2nd Precinct			
Police Commander - PCOA	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	20	21	21
Police Investigator	5	5	5
Police Officer	112	107	107
Sr Detention Fac Officer-Male	2	2	2
Sr Detention Fac Officer-Female	1	1	1
Detention Fac Ofcr - Male	2	2	2
Office Assistant II	2	2	2
Police Assistant	1	1	0
Police Inspector - PCOA	0	1	1
Total Southwestern District - 2nd Precinct	150	147	146
372017 - Twelfth Precinct			
Police Commander - PCOA	1	0	0
Police Lieutenant	5	6	6
Police Sergeant	30	24	22
Police Investigator	7	9	9
Police Inspector - PCOA	1	1	1

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
10082 - Operations			
372017 - Twelfth Precinct			
Police Officer	128	138	138
Sr Detention Fac Officer-Femal	1	1	1
Detention Fac Ofcr - Male	4	4	4
Detention Fac Ofcr - Female	1	1	1
Office Assistant III	1	1	1
Senior Clerk	1	1	1
Police Assistant	1	1	0
Total Twelfth Precinct	181	187	184
372018 - Northwestern District - 6th Precinct			
Police Commander - PCOA	1	1	1
Police Inspector - PCOA	1	1	1
Police Investigator	7	11	7
Police Lieutenant	5	6	5
Police Sergeant	25	28	25
Police Officer	127	153	149
Sr Detention Fac Officer-Femal	1	1	1
Detention Fac Ofcr - Male	4	4	4
Detention Fac Ofcr - Female	2	2	2
Police Assistant	1	1	0
Total Northwestern District - 6th Precinct	174	208	195
372019 - Tenth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - PCOA	1	1	1
Police Investigator	6	4	4
Police Lieutenant	5	6	6
Police Sergeant	19	24	24
Police Officer	129	124	124
Senior Clerk	1	1	1
Police Assistant	1	1	0
Total Tenth Precinct	163	162	161

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
10082 - Operations			
372023 - Northeastern District - 11th Precinct			
Police Commander - PCOA	1	0	0
Police Lieutenant	3	3	3
Police Sergeant	19	21	21
Police Investigator	4	4	4
Police Officer	110	107	107
Police Inspector - PCOA	0	1	1
Police Investigator -MERC Case	0	0	0
Total Northeastern District - 11th Precinct	137	136	136
372024 - Eastern District - 9th Precinct			
Police Commander - PCOA	1	0	0
Police Lieutenant	3	4	4
Police Sergeant	20	23	21
Police Investigator	7	7	5
Police Officer	113	121	119
Police Inspector - PCOA	0	1	1
Total Eastern District - 9th Precinct	144	156	150
372025 - Police Community Services			
Police Lieutenant	0	1	1
Police Sergeant	0	1	1
Police Investigator	0	1	1
Police Officer	0	13	13
Second Deputy Chief	0	1	1
Total Police Community Services	0	17	17
372027 - Auxiliary Services			
Police Sergeant	0	4	4
Police Officer	0	9	9
Principal Clerk	0	1	1
Total Auxiliary Services	0	14	14
372028 - Southwestern District - 3rd Precinct			
Police Commander - Non Union	1	0	0

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
10082 - Operations			
372028 - Southwestern District - 3rd Precinct			
Police Lieutenant	3	3	3
Police Sergeant	19	21	21
Police Investigator	4	3	3
Police Officer	114	112	112
Police Inspector - PCOA	0	1	1
Total Southwestern District - 3rd Precinct	141	140	140
372029 - Communications Operations			
Police Commander - PCOA	1	0	0
Police Lieutenant	4	0	0
Police Sergeant	12	0	0
Communications Officer -Police	45	0	0
Admin Sprv - Emer Tel Services	1	0	0
Sr Emergency Services Oper	9	0	0
Emergency Services Operator	77	0	0
Senior Clerk	2	0	0
Total Communications Operations	151	0	0
Total Operations	2,061	1,922	1,878
10152 - Casino Municipal Services-Police			
370095 - Gaming Unit			
Police Lieutenant	3	3	3
Police Sergeant	9	9	9
Police Investigator	2	2	2
Police Officer	63	63	63
Office Assistant III	1	1	1
Total Gaming Unit	78	78	78
Total Casino Municipal Services-Police	78	78	78
11040 - Administration			
372290 - Office of the Asst Chief-Administra			
Assistant Chief of Police	1	0	0
Second Deputy Chief	1	0	0

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
11040 - Administration			
372290 - Office of the Asst Chief-Administra			
Police Commander - PCOA	1	0	0
Police Lieutenant	2	0	0
Police Sergeant	2	0	0
Police Officer	1	0	0
Executive Secretary III	1	0	0
Total Office of the Asst Chief-Administration	9	0	0
372296 - Grants & Contracts			
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	1	3	3
Total Grants & Contracts	3	5	5
372297 - Tactical Operations			
Police Lieutenant	1	1	1
Police Sergeant	3	3	3
Police Officer	4	9	9
Total Tactical Operations	8	13	13
372298 - Audit/Inspections			
Police Lieutenant	1	0	0
Police Sergeant	5	0	0
Total Audit/Inspections	6	0	0
372299 - Legal Advisor			
Second Deputy Chief	1	0	0
Police Sergeant	1	0	0
Police Officer	1	0	0
Total Legal Advisor	3	0	0
Total Administration	29	18	18
11041 - Technical Services Bureau			
372300 - Office of Deputy Chief Technical S			
Deputy Chief - Sci Tech Bureau	1	1	1
Police Sergeant	1	2	2

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
11041 - Technical Services Bureau			
372300 - Office of Deputy Chief Technical Services			
Senior Clerk	1	1	1
Police Commander - Non Union	0	1	0
Police Officer	0	5	5
Total Office of Deputy Chief Technical Services	3	10	9
372305 - Technology Support			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	4	4
Police Officer	0	16	16
Total Technology Support	4	22	22
372311 - Records & Identification			
Police Sergeant	2	3	3
Admin Sprv - Police Identifi	1	1	1
Sprv Identification Technician	5	5	5
Sr Identification Technician	3	3	3
Identification Technician	15	15	15
Senior Clerk	1	1	1
Clerk	2	2	2
Police Officer	0	5	5
Total Records & Identification	29	35	35
372320 - Emergency Communications			
Communications Officer -Police	0	0	0
Police Commander - PCOA	0	0	0
Police Lieutenant	0	0	0
Police Sergeant	0	0	0
Admin Sprv - Emer Tel Services	0	0	0
Sr Emergency Services Oper	0	0	0
Emergency Services Operator	0	0	0
Senior Clerk	0	0	0
Total Emergency Communications	0	0	0

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
11041 - Technical Services Bureau			
372321 - Communications Systems Unit			
Sprv of Radio Maint -Police Lt	1	1	1
Police Sergeant	2	2	2
Sr Radio Maint Technician	0	0	1
Radio Maintenance Technician	0	0	8
Radio Maintenance Worker	0	0	1
Police Officer	0	4	4
Total Communications Systems Unit	3	7	17
372322 - Communications Operations			
Communications Officer -Police	0	45	45
Police Commander - PCOA	0	1	1
Police Lieutenant	0	4	4
Police Sergeant	0	12	12
Admin Sprv - Emer Tel Services	0	1	1
Sr Emergency Services Oper	0	9	9
Emergency Services Operator	0	77	77
Senior Clerk	0	2	2
Total Communications Operations	0	151	151
372323 - Telephone Crime Reporting			
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Sr Telecommunications Operator	5	5	11
Telecommunications Operator	25	25	45
Office Assistant III	1	1	1
Police Officer	0	3	3
Total Telephone Crime Reporting	33	36	62
Total Technical Services Bureau	72	261	296
11042 - Legal Affairs Training			
372330 - Office of the Deputy Chief-Risk Ma			
Deputy Chief - Risk Management	1	1	0
Police Lieutenant	1	1	0

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
11042 - Legal Affairs Training			
372330 - Office of the Deputy Chief-Risk Management			
Police Sergeant	2	2	0
Police Officer	1	2	0
Total Office of the Deputy Chief-Risk Management	5	6	0
372338 - Legal Affairs			
Police Commander - Non Union	1	1	0
Police Lieutenant	2	2	3
Police Sergeant	8	8	10
Police Officer	8	8	10
Office Assistant II	1	1	1
Senior Legal Secretary	1	1	1
Senior Stenographer	1	1	1
Police Inspector - PCOA	0	0	1
Total Legal Affairs	22	22	27
372345 - Training			
Police Commander - Non Union	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	12	12	12
Police Investigator	1	1	1
Police Officer	10	28	28
Principal Clerk	1	1	1
Office Management Assistant	1	1	1
Administrative Specialist I	1	1	1
Total Training	29	47	47
Total Legal Affairs Training	56	75	74
11377 - Civil Rights Integrity Bureau			
372370 - Civil Rights Integrity Bureau			
Dep Chief- Prof Accountability	1	1	1
Third Deputy Chief	1	1	1
Police Commander - PCOA	1	2	2
Police Lieutenant	4	4	4

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
11377 - Civil Rights Integrity Bureau			
372370 - Civil Rights Integrity Bureau			
Police Sergeant	9	9	9
Police Officer	8	8	8
Performance & Compliance Mgr	1	1	1
Sr Performance & Compliance An	4	4	4
Performance & Compliance Analy	5	5	5
Administrative Specialist I	1	1	1
Senior Clerk	2	2	2
Total Civil Rights Integrity Bureau	37	38	38
Total Civil Rights Integrity Bureau	37	38	38
12695 - ARRA DOJ cops Hiring 2009 Police			
373020 - ARRA DOJ Cops Hiring 2009 Police			
Police Officer 2/20/95	50	50	50
Total ARRA DOJ Cops Hiring 2009 Police	50	50	50
Total ARRA DOJ cops Hiring 2009 Police	50	50	50
13103 - Victim Assistance 2010-2011			
372542 - Victim Assistance 2010-2011			
Social Worker	9	0	0
Delivery - Driver	1	0	0
Total Victim Assistance 2010-2011	10	0	0
Total Victim Assistance 2010-2011	10	0	0
13104 - Preventing Auto Theft 2011			
372503 - Preventing Auto Theft 2011			
Police Sergeant	2	0	0
Police Officer	8	0	0
Total Preventing Auto Theft 2011	10	0	0
Total Preventing Auto Theft 2011	10	0	0
13105 - Western Wayne 2011			
372513 - Western Wayne 2011			
Police Sergeant	1	0	0

CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
13105 - Western Wayne 2011			
372513 - Western Wayne 2011			
Police Officer	1	0	0
Total Western Wayne 2011	2	0	0
Total Western Wayne 2011	2	0	0
13106 - Screen Door 2011			
372523 - Screen Door 2011			
Police Sergeant	2	0	0
Police Officer	10	0	0
Total Screen Door 2011	12	0	0
Total Screen Door 2011	12	0	0
13324 - Victim Assistance 2011-2012			
372543 - Victim Assistance 2011-2012			
Delivery - Driver	0	1	1
Social Worker	0	9	9
Total Victim Assistance 2011-2012	0	10	10
Total Victim Assistance 2011-2012	0	10	10
13325 - Preventing Auto Theft 2012			
372504 - Preventing Auto Theft 2012			
Police Sergeant	0	2	2
Police Officer	0	10	10
Total Preventing Auto Theft 2012	0	12	12
Total Preventing Auto Theft 2012	0	12	12
13326 - Western Wayne 2012			
372514 - Western Wayne 2012			
Police Officer	0	1	1
Total Western Wayne 2012	0	1	1
Total Western Wayne 2012	0	1	1
13327 - SCREEN Door 2012			
372524 - Screen Door 2012			
Police Sergeant	0	2	2

**CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
13327 - SCREEN Door 2012			
372524 - Screen Door 2012			
Police Officer	0	8	8
Total Screen Door 2012	0	10	10
Total SCREEN Door 2012	0	10	10
13334 - East Side Action Team 2012			
372582 - East Side Action Team 2012			
Police Sergeant	0	1	1
Police Officer	0	1	1
Total East Side Action Team 2012	0	2	2
Total East Side Action Team 2012	0	2	2
13335 - Oakland County Auto Theft Squad 20			
372592 - Oakland County Auto Theft Squad			
Police Officer	0	1	1
Total Oakland County Auto Theft Squad 2012	0	1	1
Total Oakland County Auto Theft Squad 2012	0	1	1
Agency Total	3,328	3,416	3,388